

MONTHLY TRAFFIC REPORTS

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

		Month		Ye	ear-to-date	
			Percent			Percent
	Feb-16	Feb-15	change	2016	2015	change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,528	1,409	8.4%	3,086	2,842	8.6%
Allegiant Air	2,517	2,519	-0.1%	4,935	5,299	-6.9%
American	10,458	8,432	24.0%	22,901	19,147	19.6%
Delta	5,911	5,804	1.8%	11,870	11,861	0.1%
United	20,761	19,771	5.0%	43,209	39,750	8.7%
TOTAL	41,175	37,935	8.5%	86,001	78,899	9.0%
Charters	2,002	3,545	-43.5%	2,231	3,545	-37.1%
Citatiers	2,002	3,343	-43.5%	2,231	3,343	-37.1/0
DEPLANEMENTS						
Scheduled Carriers	40,315	36,461	10.6%	85,818	76,509	12.2%
Charters	309	1,620	-80.9%	499	1,721	- 71.0 %
TOTAL	40,624	38,081	6.7%	86,317	78,230	10.3%

SUMMARY OF AVAILABLE SEATS

Colorado Springs Airport

2,517

124

9.0%

-54.8%

5,471

376

5,514

-0.8%

161.1%

Percent change

5.1%

-6.7% 28.9% -1.8% 1.5% 7.0%

-21.8%

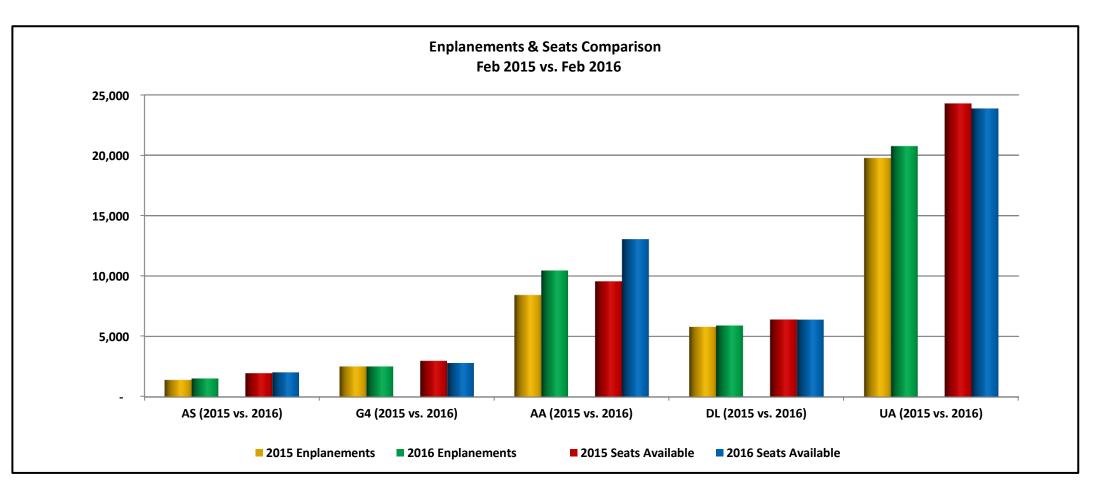
		Month		Year-to-date		
	Feb-16	Feb-15	Percent change	2016	2015	
AVAILABLE SEATS						
Scheduled Carriers						
Alaska	2,036	1,960	3.9%	4,172	3,970	
Allegiant Air	2,802	2,988	-6.2%	5,730	6,142	
American	13,044	9,559	36.5%	28,398	22,024	
Delta	6,400	6,404	-0.1%	13,324	13,570	
United	23,870	24,296	-1.8%	51,114	50,348	
TOTAL	48,152	45,207	6.5%	102,738	96,054	
Charters	3,846	5,556	-30.8%	4,343	5,556	
		-				

2,744

56

Non-Revenue

Military





2016 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

	ENPLANEMENTS ENPLANEMENTS											
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
Alaska	1,558	1,528	0	0	0	0	0	0	0	0	0	0
Allegiant	2,418	2,517	0	0	0	0	0	0	0	0	0	0
American	12,443	10,458	0	0	0	0	0	0	0	0	0	0
Delta	5,959	5,911	0	0	0	0	0	0	0	0	0	0
United	22,448	20,761	0	0	0	0	0	0	0	0	0	0

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
Alaska	2,136	2,036	0	0	0	0	0	0	0	0	0	0
Allegiant	2,928	2,802	0	0	0	0	0	0	0	0	0	0
American	15,354	13,044	0	0	0	0	0	0	0	0	0	0
Delta	6,924	6,400	0	0	0	0	0	0	0	0	0	0
United	27,244	23,870	0	0	0	0	0	0	0	0	0	0

	LOAD FACTOR											
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
Alaska	72.9%	75.0%										
Allegiant	82.6%	89.8%										
American	81.0%	80.2%										
Delta	86.1%	92.4%										
United	82.4%	87.0%										

LOAD FACTOR SUMMARY

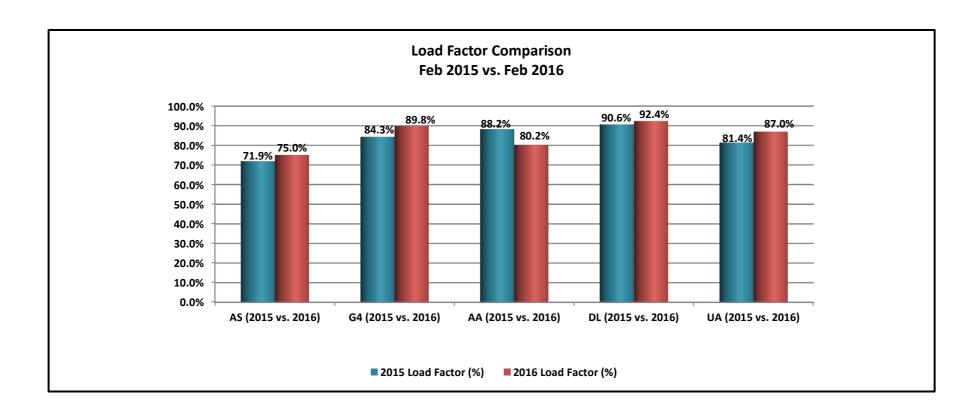
Colorado Springs Airport

Load Factor (Scheduled Carriers Only)

OVERALL LOAD FACTOR*

Month							
Feb-16 Feb-15 % Change							
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85.5%	83.9%	1.6%					
83.0%	81.7%	1.3%					

Year-to-date						
2016	2015	% Change				
83.7%	82.1%	1.6%				
82.4%	81.1%	1.3%				



<u>Note</u>

OVERALL LOAD FACTOR* = Scheduled Carriers and Charters



SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

Scheduled Carriers
Alaska
Allegiant Air
American
Delta
United
Total
Cargo Other* Diversions
TOTAL LANDED WEIGHT

	Month	
Feb-16	Feb-15	Percent change
1,950,957	1,876,000	4.0%
2,495,943	2,511,000	-0.6%
11,932,000	8,827,000	35.2%
6,093,000	5,894,600	3.4%
23,538,146	23,546,119	0.0%
46,010,046	42,654,719	7.9%
7,862,948	7,950,500	-1.1%
4,434,331	7,887,100	-43.8%
121,957	1,463,476	-91.7%
58,429,282	59,955,795	-2.5%
7,612,981	9,280,000	-18.0%

Year-to-date							
		Percent					
2016	2015	change					
3,995,914	3,799,000	5.2%					
4,976,829	5,164,198	-3.6%					
26,084,000	20,305,500	28.5%					
12,706,700	12,478,000	1.8%					
50,154,892	49,591,265	1.1%					
97,918,335	91,337,963	7.2%					
16,695,242	16,221,500	2.9%					
5,140,231	8,033,400	-36.0%					
456,564	2,731,437	-83.3%					
120,210,372	118,324,300	1.6%					
12,944,981	10,440,000	24.0%					

Percent

change

<u>Note</u>

Military (ADACG)

Other* = Fire Fighting, Charter and Flight Testing Operations

SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

Month

Feb-15

Feb-16

Freight/Cargo/Mail (lbs)
Enplaned Freight/Cargo/Mail
Deplaned Freight/Cargo/Mail
Total Freight/Cargo/Mail (lbs)

1,103,011	1,097,607	0.5%
655,530	795,885	-17.6%
1,758,541	1,893,492	-7.1%
255 080	1 424 220	_92 1%

Year-to-date		
2016	2015	Percent change
2,257,731	2,232,467	1.1%
1,335,016	1,619,888	-17.6%
3,592,747	3,852,355	-6.7%

	Military Cargo
Enplaned Cargo	
Deplaned Cargo	

Total Military Cargo (lbs)

Total Aircraft Operations

255,080	1,424,220	N/A
0	0	N/A
255,080	1,424,220	-82.1%

659,300	1,600,640	-58.8%
261,860	0	N/A
397,440	1,600,640	-75.2 %

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Aircraft Operations
Air Carrier	
Air Taxi	
General Aviation	
Military	

Month		
		Percent
Feb-16	Feb-15	change
904	877	3.1%
797	793	0.5%
4,890	2,853	71.4%
2,321	2,774	-16.3%
8,912	7,297	22.1%

Year-to-date		
		Percent
2016	2015	change
1,897	1,781	6.5%
1,611	1,630	-1.2%
9,944	7,411	34.2%
4,770	5,512	-13.5%
18,222	16,334	11.6%